

VILLAGE OF STURTEVANT NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of the Village of Sturtevant will hold a PUBLIC HEARING on the 2015 PROPOSED BUDGET of the Village of Sturtevant on November 5, 2014 in the meeting room "A" at the Municipal Building, 2801 89th Street, Sturtevant, WI 53177 commencing at 6:00 p.m. The proposed budget in detail is available for inspection at the Municipal Building, Clerk's office, from 8:00 a.m. to 12:00 and 1:00 to 5:00 p.m., Monday through Friday. The following is a summary of the 2015 Proposed Budget:

General Fund	2014 Budget	2015 Proposed Budget	% Change
REVENUES			
Property Tax Levy	2,071,289	2,133,427	3.00%
Property Tax Chargebacks	35,000	(60,737)	
Special Assessments	1,000	600	
Intergovernmental Revenue	1,465,700	1,477,880	
Licenses and Permits	176,900	253,500	
Fines, Forfeitures, and Penalties	125,000	130,000	
Public Charges fro Services	6,650	7,150	
Intergovernmental Charges	30,000	30,000	
Miscellaneous Revenue	54,000	25,500	
Other Revenue	32,200	54,200	
TOTAL REVENUES	3,997,739	4,051,520	1.35%
EXPENDITURES			
General Government	707,084	782,375	
Public Safety	2,277,053	2,349,524	
Public Works	725,552	773,637	
Health and Human Services	42,900	50,500	
Culture, Recreation and Education	69,390	89,751	
Conservation and Development	5,533	4,878	
Capital Outlay	-	-	
Other Financial Uses	7,000	-	
TOTAL EXPENDITURES	3,834,512	4,050,665	5.64%
TAX RATE PER \$1,000	8.573	8.593	0.23%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	Fund Balance Jan. 1, 2014	2014 Revenues	2014 Expenditures	Fund Balance Dec. 31, 2014	Property Tax Contribution
General Fund	410,825	4,051,520	4,050,665	411,680	2,133,427
Other funds	5,134,531	7,708,192	5,856,160	6,986,563	3,982,325
Debt Service Fund	10,949	667,829	662,432	16,346	644,135
Enterprise Fund	9,042,437	2,118,900	2,038,923	9,122,414	
TOTAL	14,598,742	14,546,441	12,608,180	16,537,003	6,759,887